

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 11/01/11 - 11/30/11
Cumulative Dates: 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	350	17,058.41	5	171,637	419,165.04	136	415,299.35	100.9%
Low-Income Multi-Family	5,984	30,688.10	1	6,094	55,213.63	3	0.00	0.0%
LI Subtotal	6,334	47,746.51	6	177,731	474,378.67	139	415,299.35	
LI % of Total	0.5%	9.6%	2.9%	2.6%	18.2%	7.1%	14.3%	
Residential New Construction	0	0.00	0	126,042	52,220.57	44	56,597.31	92.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	36,125	92,310.90	96	488,872	805,727.99	685	1,513,269.34	53.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	9,089	2,048.66	5	38,229	13,628.52	48	0.00	0.0%
Energy Star Lighting	572,200	45,070.84	9	3,505,515	366,480.05	22	0.00	0.0%
Energy Star Appliance	118,056	14,025.00	61	693,485	94,739.74	697	0.00	0.0%
Energy Star HVAC	5,012	2,746.20	9	138,865	117,050.20	216	0.00	0.0%
Res Subtotal	740,482	156,201.60	180	4,991,008	1,449,847.07	1,712	1,569,866.65	
Res % of Total	57.2%	31.3%	87.4%	74.1%	55.7%	87.3%	54.1%	
C&I New Construction	0	2,369.60	3	53,724	32,018.20	9	0.00	0.0%
C&I Large Retrofit	73,976	14,510.00	1	253,788	40,906.00	4	0.00	0.0%
C&I Small Retrofit	107,646	48,174.13	8	772,931	328,238.28	76	916,460.74	35.8%
C&I Govt Small	0	0.00	0	26,208	19,225.39	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	326,837	223,288.00	4	330,890	230,934.70	6	0.00	0.0%
C&I Products & Services	40,358	7,485.00	4	132,838	26,388.90	10	0.00	0.0%
C&I Subtotal	548,817	295,826.73	20	1,570,379	677,711.47	109	916,460.74	
C&I % of Total	42.4%	59.2%	9.7%	23.3%	26.0%	5.6%	31.6%	
Report Total	1,295,633	499,774.84	206	6,739,118	2,601,937.21	1,960	2,901,626.74	
Budget Comparison					1,605,351.88		2,901,626.74	55.3%